

**SUMMARY OF ORG STRUCTURE PER DIVISION**

30-Apr-23

<b>DIVISION</b>	<b>TOTAL NUMBER OF POSITIONS</b>	<b>TOTAL - FILLED</b>	<b>TOTAL VACANT</b>
EXECUTIVE CHAIRPERSON'S OFFICE	10	9	1
EXECUTIVE DEPUTY CHAIRPERSON'S OFFICE	7	6	1
CEO'S OFFICE	35	26	9
HR AND LEGAL SERVICES	20	15	5
ICT AND COMMUNICATIONS	40	32	8
FINANCIAL SERVICES	54	46	8
OPERATIONS	418	373	45
<b>TOTAL PERMANENT</b>	<b>584</b>	<b>507</b>	<b>77</b>
<b>Permanant and Fixed Term Employees</b>		<b>465</b>	
<b>Temps</b>		8	
<b>CWP Temps</b>		0	
<b>Pseta Interns</b>		46	
<b>Learnership</b>		50	
<b>Overall Total Number of employees</b>		<b>569</b>	